

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: S.I.E.S. College of Management Studies, Mumbai Code: MB3109 Stream: MBA Year: 2026-27 Location: Sri. Chandrasekarendra Saraswathy Vidya Puram, Plot 1e, Sector 5,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	215652	32348	248000
	Fee for Academic Year 2024-25	Approved	215652	32348	248000
	Fee for Academic Year 2023-24	Approved	226087	33913	260000
	Fee for Academic Year 2022-23	No Upward Revision	224957	31043	256000
	Fee for Academic Year 2021-22	Approved	224957	31043	256000
	Fee for Academic Year 2020-21	Approved	219683	30317	250000
	Fee for Academic Year 2019-20	Approved	188927	26073	215000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 322789			
	C) Year of recognition by respective council/Government :	1995			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	40040493	111224
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1572817	4369
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41613310	115593
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	44908948	124747
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	86522258	240340
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2595668) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	86522258	240340
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8652226	24034
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	1297834	3605
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1890000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2684700	7458
4.5	Total of (4.2.2.2 to 4.4)	101047018	280686
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(285+0+72+0+0+0) (Excluding TFWS, J&K, and Repeaters)	357	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	280686	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	280686	

4.10	Development fee (10% of 4.9.1)	28069
4.10.1	Total fee (4.9.1 + 4.10)	308755
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(7017) / NBA Courses - 14035(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 14035 Ph.D Holder - 72.22% - Add = 2807 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 1403 Placement of students - 32% - Add = 561	18806
4.10.3	Total Development Fee (4.10 + 4.10.2-(46875)) or Limited 15% of Tuition Fee(4.9.1- (42103)) whichever is less.	42103
4.10.4	Total Fee (4.9.1 + 4.10.3)	322789

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
<div style="margin-top: 10px;">Date</div> <div style="margin-top: 10px;">Place</div>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
<div style="margin-top: 10px;">Date</div> <div style="margin-top: 10px;">Disallowance:-</div> <div style="margin-top: 5px;">1)</div> <div style="margin-top: 5px;">2)</div> <div style="margin-top: 5px;">3)</div> <div style="margin-top: 5px;">4)</div> <div style="margin-top: 20px;">Prepared by:</div> <div style="margin-top: 20px;">Checked by (Chartered Accountant)</div>		